GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Transport Department - Budget Release order for an amount of Rs. 47,45,50,000/- (Rupees Forty seven crore Forty five lakh and Fifty thousand only) to Transport Department from the BE provision 2022 - 23 towards meeting the expenditure of User charges – Administrative Sanction – Accorded – Orders - Issued.

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TRANSPORT, ROADS & BUILDINGS (TRP.I) DEPARTMENT

G.O.Rt.No.151 **Dated:23.06.2022**

Read the following:-

1. Letter received from the Transport Commissioner, A.P., Vijayawada, No.R.No. 19025/6/2021 BUD AND PEN COTN , dt.24.04.2022.

2. G.O.Rt.No.3259, Finance (FMU.TR&B) Dept., dt.10.06.2022.

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ORDER:

In the letter 1st read above, the Transport Commissioner, AP, Vijayawada has stated that Government have allotted an amount of Rs.214,82,50,000/- (Rupees Two Hundred Fourteen Crores, Eighty Two Lakhs and Fifty Thousand only) to the Transport Department for the Financial Year B.E. 2022-23 under the following Heads of Account and requested to issue Budget Release Order for 1st quarter for an amount of Rs. 75,18,87,500/- (Rupees Seventy Five Crores, Eighteen lakhs, Eighty Seven Thousand and Five Hundred only) to meet the expenditure under User charges i.e. IT Related purchases, IT Related services, purchase of Road safety machinery & Equipment and minor works of the Road safety of the Transport Department for the financial year B.E. 2022-23.

Sl.No	Head of Account	Budget allotted for the Financial year 2022-23	To be released as 1 st Quarter (35%)
1	Headquarters: 2041-001-01-800/806 (Advertisement, Sales and publicity expenses)	1,00,000/-	35,000/-
2	Headquarters: 2041-001-01-800/807 (Maintenance)	2,00,00,000/-	70,00,000/-
3	Headquarters: 2041-001-01-800/815 (IT Related Purchases)	46,45,00,000/-	16,25,75,000/-
4	Headquarters: 2041-001-01-800/816 (IT Related Services)	11,60,00,000/-	4,06,00,000/-
5	Headquarters: 2041-00-00-100-SH(05)-270/271 (Minor Works)	25,00,00,000/-	8,75,00,000/-
6	Headquarters: 4070-00-800-11-SH(30)-520/521 (Purchase of	100,00,00,000/-	35,00,00,000/-

	machinery & Equipment)		
7	Headquarters: 4235-02-103-06-SH(26)-520/521 (Purchase of machinery & Equipment)	26,20,00,000/-	9,17,00,000/-
8	District Offices: 2041-001-03-270/272 (Minor Works - Maintenance)	50,000,/-	17,500/-
9	District Offices: 2041-001-03-800/807 (Maintenance)	1,23,00,000/-	43,05,000/-
10	District Offices: 2041-001-03-800/815 (IT Related Purchases)	1,33,00,000/-	46,55,000/-
11	District Offices: 2041-001-03-800/816 (IT Related Services)	1,00,00,000/-	35,00,000/-
	Total	214,82,50,000/-	75,18,87,500/-

2. Government after careful examination of the matter, have issued Budget Release Order for an amount of Rs.47,45,50,000/-, vide G.O 2nd read above. In pursuance of the said BRO, administrative sanction is hereby accorded for release of an amount of Rs. 47,45,50,000/- (Rupees Forty seven crore Forty five lakh and Fifty thousand only) from the B.E. provision 2022 - 23 towards meeting the expenditure of user charges in respect of Transport Department under the above Heads of Account.

3. The Transport Commissioner, A.P. Vijayawada shall take further necessary action in the matter accordingly.

4. This order issues with the concurrence of the Finance Department vide their U.O.No.FIN01-FMUOBES/04/2022-FMU-TR-B, dated. 14.06.2022.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M.T.KRISHNA BABU
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Transport Commissioner, A.P. Vijayawada.
The Director of Treasuries & Accounts Officer, Vijayawada.
The Pay and Accounts Officer, Vijayawada.
The Deputy Pay and Accounts Officer, Secretariat Branch, Velagapudi.
Copy to:
The Finance (FMU-TR&B) Department.
The Accountant General, AP, Vijayawada.
The P.S. to Minister (Transport)
The P.S. to Principal Secretary to Government, TR&B Dept.

Dispatch Clerk * TR&B Dept. * 24.06.22

//FORWARDED BY ORDER//

SECTION OFFICER